



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

| | | | |
|-------------------------|---------------|----------------|---|
| Bill # | HB0272 | Title: | Revise costs related to county sheriff's office |
| Primary Sponsor: | O'Hara, Jesse | Status: | Select status |

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

| | <u>FY 2010</u> <u>Difference</u> | <u>FY 2011</u> <u>Difference</u> | <u>FY 2012</u> <u>Difference</u> | <u>FY 2013</u> <u>Difference</u> |
|--|---|---|---|---|
| Expenditures: | | | | |
| General Fund | ***** | UNKNOWN | ***** | ***** |
| Revenue: | | | | |
| General Fund | ***** | UNKNOWN | ***** | ***** |
| Net Impact-General Fund Balance | ***** | UNKNOWN | ***** | ***** |

Description of fiscal impact:

The Department of Corrections is required though statute, 53-30-507, MCA, to reimburse the county regional prisons at their actual costs. If this bill is passed the additional cost of this would be passed onto the department through the contracted per diem rates. The actual cost to the State of Montana is not determinable at this time.

Effect on County or Other Local Revenues or Expenditures:

1. This bill would require counties to pay the partial salary of detention center staff member injured in performance of duty. This would have a fiscal impact on the counties. The amount or significance of the impact could not be determined.

Sponsor's Initials

Date

Budget Director's Initials

Date